## State of Nebraska 2025-2027 Biennium Agency Capital Construction Request Summary

AGENCY	PROG.	PROJECT DESCRIPTION	FUND	FY25 BASE	FY 2026	FY 2027	FUTURE
	REAFFII	RMATION PROJECTS					
046 - Correctional Services			_				
	905	Corrections Facility Site Selection & Planning	NCCF	120,083,000	135,000,000	10,000,000	0
	929	Corrections Capital Planning	NCCF	0	0	0	0
		Agency	Totals	120,083,000	135,000,000	10,000,000	0
050 - State Colleges							
	903	State Colleges - Sports Facilities Projects	Cash	300,000	300,000	300,000	3,000,000
	919	State Colleges Facilities Program	General	1,125,000	1,125,000	1,125,000	25,705,000
	919	State Colleges Facilities Program	Revolving	1,440,000	1,440,000	1,440,000	18,720,000
	920	State Colleges - Board Facilities Projects	Revolving	900,000	930,000	930,000	9,300,000
	933	Chadron State College - Rangeland Ctr & Math Science Renovation	General	2,216,000	2,216,000	2,216,000	17,728,000
		Agency	Totals	5,981,000	6,011,000	6,011,000	74,453,000
051 - University of Nebraska							
	906	NU Facilities Renewal	General	3,642,928	4,462,928	4,462,928	102,647,344
	906	NU Facilities Renewal	Cash	4,500,000			
	920	University of Nebraska Facilities Program	General	13,500,000	13,500,000	13,500,000	526,055,136
	920	University of Nebraska Facilities Program	Cash	13,500,000	18,000,000	18,000,000	630,000,000
	931	Agricultural Innovation Facility	NCCF	0	25,000,000	0	0
		Agency	Totals	35,142,928	60,962,928	35,962,928	1,258,702,480
065 - Administrative Services							
	922	Capitol HVAC Replacement	NCCF	15,407,545	0	0	0
	922	Capitol HVAC Replacement	General	0	6,110,896	0	0
	940	Taskforce for Building Renewal	Cash	21,273,930	21,273,930	21,273,930	42,547,860
		Agency	Totals	36,681,475	27,384,826	21,273,930	42,547,860
		TOTALS - REAFFIRMATION PROJECTS	General	20,483,928	27,414,824	21,303,928	672,135,480
			Cash	39,573,930	39,573,930	39,573,930	675,547,860
			Federal	0	0	0	0
			Revolving		2,370,000	2,370,000	28,020,000
			NCCF	135,490,545	160,000,000	10,000,000	0
			TOTAL	197,888,403	229,358,754	73,247,858	1,375,703,340

AGENCY REQUEST

AGENCY	PROG.	PROJECT DESCRIPTION		FUND	FY25 BASE	FY 2026	FY 2027	FUTURE
	NEW CA	PITAL PROJECTS						
013 - Department of Education								
	900	Bacon Hall Dormitory		General	0	2,100,000	0	0
	900	Garage (6 Units)		General	0	0	0	3,200,000
	900	Classroom Building		General	0	0	0	2,750,000
		A	gency Totals		0	2,100,000	0	5,950,000
027 - Department of Transportation								
	901	1600 Row Building		Cash	5,000,000	0	0	0
	901	Minden Maintenance Facility		Cash	2,000,000	0	0	0
	901	Facility Improvements - Lexington Wash Bay		Cash	0	1,600,000	0	0
	901	Facility Improvements - Omaha Wash Bay		Cash	1,300,000	1,600,000	0	0
	901	Facility Improvements - Norfolk Wash Bay		Cash	0	1,600,000	0	0
	901	Facility Improvements - Beatrice Wash Bay		Cash	0	1,600,000	0	0
	901	Facility Improvements - Fremont Wash Bay		Cash	1,300,000	1,600,000	0	0
	901	Facility Improvements - Grand Island Wash Bay		Cash	0	0	1,600,000	0
	901	Facility Improvements - Lincoln Wash Bay		Cash	0	0	1,600,000	0
	901	Facility Improvements - Falls City Maintenance Facility		Cash	5,000,000	0	4,300,000	0
	901	Facility Improvements - Statewide Projects		Cash	400,000	0	500,000	0
		A	gency Totals		15,000,000	8,000,000	8,000,000	0
028 - Veterans Affairs								
	938	Veterans Cemetery		VCCF	4,000,000	0	0	0
		A	gency Totals		4,000,000	0	0	0
031 - Military	007	Chata/Fadaval Matah Dusianta MaCaal/ AFDC		NOOF	400 005	0	0	0
	927	State/Federal Match Projects - McCook AFRC		NCCF	409,625	0	0	0
	927	State/Federal Match Projects - McCook AFRC		Federal	1,228,875	0	0	0
	927	State/Federal Match Projects - Wahoo Readiness Center		NCCF	1,941,630	0	0	0
	927	State/Federal Match Projects - Wahoo Readiness Center		Federal	1,941,630	0	0	0
	927	State/Federal Match Projects - Omaha Readiness Center		General	0	884,500	379,115	0
	927	State/Federal Match Projects - Omaha Readiness Center		Federal	0	884,500	379,115	0
	927	State/Federal Match Projects - National Guard Reserve Center		General	0	320,250	0	0
	927	State/Federal Match Projects - National Guard Reserve Center		Federal	0	960,750	0	0
	927	State/Federal Match Projects - Access Control Building Main Ga		General	0	160,600	0	0
	927	State/Federal Match Projects - Access Control Building Main Ga	te	Federal	0	481,805	0	0
	927	State/Federal Match Projects - Atlas Readiness Center		General	0	137,250	0	0
	927	State/Federal Match Projects - Atlas Readiness Center		Federal	0	411,750	0	0
	927	State/Federal Match Projects - Titan Readiness Center		General	0	137,250	0	0
	927	State/Federal Match Projects - Titan Readiness Center		Federal	0	411,750	0	0

AGENCY	PROG.	PROJECT DESCRIPTION	FUND	FY25 BASE	FY 2026	FY 2027	FUTURE
	927	State/Federal Match Projects - Sidney Readiness Center	General	0	0	719,800	0
	927	State/Federal Match Projects - Sidney Readiness Center	Federal	0	0	719,800	0
	927	State/Federal Match Projects - Joint Forces Headquarters	General	0	0	204,655	0
	927	State/Federal Match Projects - Joint Forces Headquarters	Federal	0	0	613,965	0
	927	State/Federal Match Projects - York Readiness Center	General	0	0	579,500	0
	927	State/Federal Match Projects - York Readiness Center	Federal	0	0	579,500	0
	927	State/Federal Match Projects - North Omaha Readiness Center	General	0	0	762,500	0
	927	State/Federal Match Projects - North Omaha Readiness Center	Federal	0	0	762,500	0
		Agend	cy Totals	5,521,760	4,790,405	5,700,450	0
033 - Game and Parks Comm.							
	900	State Parks - Facility Improvements	Cash	925,000	1,200,000	0	0
	901	State Parks - Statewide Facilities Maintenance	Cash	4,175,000	5,500,000	5,500,000	0
	966	Cowboy Trail	Cash	0	100,000	0	0
	967	Fort Robinson & Carter Johnson Lake	Cash	10,000,000	0	0	0
	967	Mahoney State Park Lodge	Cash	4,000,000	0	0	0
	967	State Park Improvements	Cash	0	1	0	0
	969	State Recreation Areas	Cash	500,000	500,000	500,000	0
	971	Wildlife Lands	Cash	0	475,000	365,000	0
	972	Administrative Facilities	Cash	2,000,000	2,610,000	445,000	0
	973	Fish Production Facilities	Cash	4,000,000	2,500,000	2,500,000	0
	975	State Parks - Emergency Repairs	Cash	500,000	500,000	500,000	0
	976	Wildlife Areas - Emergency Repairs	Cash	0	685,000	151,000	0
	979	Cowboy Trail - Emergency Repairs	Cash	0	544,000	250,000	0
	981	Aquatic Habitat Improvements	Cash	3,000,000	1,500,000	1,500,000	0
		Agend	cy Totals	29,100,000	16,114,001	11,711,000	0
046 - Correctional Services							
	912	Correctional Center for Women	NCCF	2,500,000	0	0	0
	913	Security System Upgrades	NCCF	2,500,000	0	0	0
	913	Security System Upgrades	General		2,500,000	2,500,000	0
	914	Infrastructure and Maintenance	NCCF	4,000,000	0	0	0
	914	Corrections Capital Planning	General	0	4,000,000	4,000,000	0
		Agend	cy Totals	9,000,000	6,500,000	6,500,000	0
<u>047 - NETC</u>							
<u> 1181 v</u>	908	Tower Lighting Projects	NCCF	280,000	0	0	0
	925	Translator Tower	General	0	150,000	0	0
	931	Radio Automation & Audio System	NCCF	320,000	0	0	0
	932	Facility Routing - Terry Carpenter Comm Ctr	NCCF	600,000	0	0	0
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AGENCY	PROG.	PROJECT DESCRIPTION		FUND	FY25 BASE	FY 2026	FY 2027	FUTURE
	991	KUON-TV Transmitter		General	0	850,000	1,500,000	0
			Agency Totals		1,200,000	1,000,000	1,500,000	0
050 - State Colleges								
	902	State College System		General	0	5,000,000	10,000,000	80,000,000
	916	Chadron State College - Hildreth Hall Demolition		General	0	1,200,000	0	0
	922	Wayne State College - Humanities Building		General	0	2,500,000	9,932,000	700,000
	923	Chadron State College - Library		General	0	0	0	9,432,500
	924	Peru State College - Al Wheeler Activity Center		General	0	0	0	11,049,500
	929	Chadron State College - New Music Hall		General	0	4,400,000	17,735,843	1,200,000
	929	Chadron State College - Memorial Hall		General	0	0	0	27,938,300
	929	Chadron State College - Memorial Hall		NCCF	0	0	0	4,000,000
	936	Peru State College - Hoyt Science Hall		General	0	0	6,725,250	0
	941	Wayne State College - Stadium/Plaza/Track		General	0	6,873,573	0	0
	942	Chadron State College - Physical Activities Center		General	0	0	0	16,547,000
	948	Peru State College - AV Larson Hall		General	0	1,000,000	10,468,968	6,500,000
	948	Peru State College - AV Larson Hall		NCCF	0			1,000,000
	949	Wayne State College - Brandenburg Education Bldg		General	0	3,250,000	13,140,000	910,000
	949	Wayne State College - Brandenburg Education Bldg		Federal	0	0	0	500,000
	949	Wayne State College - Brandenburg Education Bldg		Revolving	0	0	0	900,000
	953	Wayne State College - Rice Auditorium		General	0	5,714,787	0	0
	992	Peru State College - Indoor Rec Facility		General	0	8,852,650	0	0
	997	Peru State College - Oak Bowl Stadium		General	0	0	1,897,950	0
			Agency Totals		0	38,791,010	69,900,011	160,677,300
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051 - University of Nebraska								
-	930	Curtis Education Center		General	820,000	0	0	0
	941	UNMC Project Health		General	0	50,000,000	50,000,000	200,000,000
	977	UNO Peter Kiewit Institute Expansion		General	0	2,500,000	2,500,000	22,000,000
	980	UNMC Student Life Building		General	0	2,500,000	2,500,000	15,000,000
			Agency Totals		820,000	55,000,000	55,000,000	237,000,000
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065 - Department of Administrative Se	e <u>rvices</u>							
	901	State Capitol 5th Floor		NCCF	1,500,000	0	0	0
			Agency Totals		1,500,000	0	0	0
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See totals on next page								
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AGENCY	PROG.	PROJECT DESCRIPTION	FUND	FY25 BASE	FY 2026	FY 2027	FUTURE
			Cash	44,100,000	24,114,001	19,711,000	0
			Federal	3,170,505	3,150,555	3,054,880	500,000
			Revolving	0	0	0	900,000
			NCCF	14,051,255	0	0	5,000,000
			TOTAL	62,141,760	132,295,416	158,311,461	403,627,300
		CONSTRUCTION GRAND TOTALS	General	21,303,928	132,445,684	156,849,509	1,069,362,780
			Cash	83,673,930	63,687,931	59,284,930	675,547,860
			Federal	3,170,505	3,150,555	3,054,880	500,000
			Revolving	2,340,000	2,370,000	2,370,000	28,920,000
			NCCF	149,541,800	160,000,000	10,000,000	5,000,000
			TOTAL	260,030,163	361,654,170	231,559,319	1,779,330,640